

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: PIBM-TIRUPATI INSTITUTE OF MANAGAMENT Code: MB6119 Stream: MBA Year: 2025-26 Location: Behind Shindewadi Octroi Naka, Pune-Satara Road,Shindewadi,Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72073	7927	80000
	Fee for Academic Year 2023-24	Approved	72073	7927	80000
	Fee for Academic Year 2022-23	Approved	63063	6937	70000
	Fee for Academic Year 2021-22	Approved	63063	6937	70000
	Fee for Academic Year 2020-21	Approved	81081	8919	90000
	Fee for Academic Year 2019-20	Approved	81081	8919	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 99000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12891691	51983
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	460000	1855
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13351691	53837
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7680741	30971
4.2.1	a) Less income	1390140	5605
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19642292	79203
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (392846) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19642292	79203
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1964229	7920
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	294634	1188
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	1200000	4839
4.4	Depreciation on other assets at approved rates -	627503	2530
4.5	Total of (4.2.2.2 to 4.4)	23728658	95680
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(240+0+0+0+8+0) (Excluding TFWS, J&K, and Repeaters)	248	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	248	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95680	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95680	
4.10	Development fee (10% of 4.9.1)	9568	
4.10.1	Total fee (4.9.1 + 4.10)	105248	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 478 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 191 Placement of students - 60% - Add = 478	1147	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10715)) or Limited 15% of Tuition Fee(4.9.1- (14352)) whichever is less.	10715	
4.10.4	Total Fee (4.9.1 + 4.10.3)	106395	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Eligibility Fee Income	60900

2	Regular Students University Exam Fee Income	960935
3	Grant - Exam Remuneration / University pro-rata fee	69880
4	Photocopy Fee	6180
5	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	292245
Total		1390140

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)